CERTIFICATE

To the Clerk of Hamilton County, State of Kansas We, the undersigned, officers of

City of Syracuse

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

| | | | 20 | 016 Adopted Budge | ıt. |
|--------------------------------------|-----------------------|--------|--------------------|-------------------|-------------------------|
| | | | | | |
| | | Door | D 1 | Amount of | County |
| Table of Contents: | | Page | Budget Authority | 2015 Ad | Clerk's |
| Computation to Determine Limit | it for 2016 | No. | for Expenditures | Valorem Tax | Use Only |
| Allocation of MVT, RVT, and | 16/20M Vahiala Ta | 2 | | | |
| Schedule of Transfers | 10/20101 venicie 1a | | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| Statement of Lease-1 drenases | | 0 | - 1 | | |
| Fund | K.S.A. | | - | | |
| General | 12-101a | 7 | 922,000 | 237,831 | 20,710 |
| Bond & Interest | 10-113 | 8 | 16,000 | 13,416 | 1. 722 |
| Employee Benefits | 12-16,102 | 9 | 118,000 | 86,558 | 11 100 |
| Fire Fighting Equipment | CO #491 | 9 | 16,202 | 3,873 | 050 |
| Special Highway | | 10 | 100,000 | 5,075 | 0.501 |
| Parks and Recreation | | 10 | 10,000 | | |
| Water, Sewer and Refuse Utility | У | 11 | 800,000 | | |
| Tourism | | 11 | 30,000 | | |
| Non-Budgeted Funds-A | | 12 | | | |
| Totals | | XXXXXX | 2,012,202 | 241 (50 | |
| Notice of the vote to adopt required | d to be published and | | 2,012,202 | 341,678 | 44.121 |
| Budget Summary | d to be published and | 13 | to the budget? | Yes | County Clerk's Use Only |
| Neighborhood Revitalization Reba | te | 13 | | | 1/119,683 |
| - sacratica ne riunzuton nebu | | | 1 | 1 | Nov 1, 2015 Total |
| Assisted by: | | | 1 1/1 | | Assessed Valuation |
| Kennedy McKee & Company L | I P | Wall | tweett a M | 1/1 | alle - |
| | | 100 | West of the second | 1 | 10000 |
| Address: | | M | achile 15 | A () | 10.00 |
| 1100 W Frontview | | | 2.000 | Muy, | Jelie |
| Dodge City, KS 67801 | | BL | 1/11- | , | |
| Email: | | 10. | and a | | |
| pfriess@kmc-cpa.com | | | | | |
| Attest: 5-20 | , 2015 | | | | |
| (100 May 100 Mg | _, _2010 | | | | |
| County Clerk | _ | | Cox | Jarning Dody | |
| 97 | | | Gov | erning Body | |

Amount of Levy

City of Syracuse

1. Total tax levy amount in 2015 budget

2016

Computation to Determine Limit for 2016

| | 2. Debt service levy in 2015 budget | + \$ | 311,719 |
|-----|--|------|---------|
| 3 | 3. Tax levy excluding debt service | - \$ | 11,859 |
| - | Tax levy excluding debt service | \$ | 299,860 |
| | 2015 Valuation Information for Valuation Adjustments | | |
| 4 | + 5,755 | | |
| 5 | 5. Increase in personal property for 2015: | | |
| | 5a Personal property 2015 | | |
| | 5b. Personal property 2014 + 171,320 - 181,850 | | |
| | 5c. Increase in personal property (5a minus 5b) + 0 | | |
| | (Use Only if ~ 0) | | |
| 6. | Valuation of annexed territory for 2015: | | |
| | 6a. Real estate +0 | | |
| | 6b. State assessed + 0 | | |
| | 6c. New improvements 0 | | |
| | 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0 | | |
| 7. | Valuation of property that has changed in use during 2015: | | |
| 8. | Total valuation adjustment (sum of 4, 5c, 6d &7)5,755 | | |
| 9. | Total estimated valuation July 1, 2015 7,743,712 | | |
| | | | |
| 10. | Total valuation less valuation adjustment (9 minus 8) 7,737,957 | | |
| 11 | Factor for increase (8 divided by 10) | | |
| 11. | 0.00074 | | |
| 12. | Amount of increase (11 times 3) | . ¢ | 222 |
| | | + 3 | 223 |
| 13. | 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) | \$ | 300,083 |
| | | | 500,005 |
| 14. | Debt service levy in this 2016 budget | | 13,416 |
| 15. | 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14) | | |
| | 2010 tak 1013, metading debt service, prior to CFT adjustment (13 plus 14) | | 313,499 |
| 16. | Consumer Price Index for all urban consumers for calendar year 2014 | | 1 (00) |
| | | - | 1.60% |
| 17. | Consumer Price Index adjustment (3 times 16) | \$ | 4,798 |
| 18. | Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' | | |
| | (15 plus 17) | | |
| | No. 1 | \$ | 318,297 |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds | Ad Valorem Levy | | Al | location for Year 2 | 2016 | |
|-------------------------|-----------------|--------|-----|---------------------|----------|------------|
| for 2015 | Tax Year 2014 | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 214,711 | 39,260 | 378 | 207 | 0 | 0 |
| Bond & Interest | 11,859 | 2,169 | 21 | 11 | 0 | 0 |
| Employee Benefits | 81,356 | 14,877 | 144 | 78 | 0 | 0 |
| Fire Fighting Equipment | 3,793 | 694 | 7 | 4 | 0 | 0 |
| | | | | | | |
| | | | | | | |
| | | | - | | | |
| TOTAL | 311,719 | 57,000 | 550 | 300 | 0 | 0 |

| County Treas Motor Venicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estimate County Treas Watercraft Tax Estimate | 57,000550 | 300 | 0 | 0 |
|---|--|------------------------|---------|---------|
| Motor Vehicle Factor | 0.18286 | | _ | 0 |
| Recreational Vehicle F | actor 0.00176 16/20M Vehicle Factor Commercial Vehicle | 0.00096 icle Factor | 0.00000 | |
| | V | Vatercraft Factor | | 0.00000 |

City of Syracuse

2016

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2014 | Current Amount for 2015 | Proposed Amount for 2016 | Transfers Authorized by Statute |
|--|------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| Water, Sewer and Refuse Utility | General | 40,000 | 50,000 | 50,000 | 12-825d |
| Water, Sewer and Refuse Utility | Utility Depreciation Reserve | 90,000 | 90,000 | 90,000 | 12-825d |
| General | Capital Improvement | 30,000 | 30,000 | 19,500 | 12-1,118 |
| General | Street Machinery | - | | 5,500 | 12-1,119 |
| General | Tourism | 17,654 | - | | Ordinance |
| | | | | | |
| | Totals Adjustments* | 177,654 | 170,000 | 165,000 | |
| | Adjusted Totals | 177,654 | 170,000 | 165,000 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Syracuse

STATEMENT OF INDEBTEDNESS

| | Date | Date | Interest | | Beginning Amount | | | Amo | Amount Due | Amo | Amount Due |
|------------------------------|-----------|------------|----------|---------|------------------|------------|------------|----------|------------|----------|------------|
| Type of | Jo | Jo | Rate | Amount | Outstanding | Date | Date Due | 20 | 2015 | 20 | 2016 |
| Debt | Issue | Retirement | % | Issued | Jan 1,2015 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| Series 2008 - Fire Truck | 8/27/2007 | 2/1/2018 | 0.00 | 160,000 | 48,000 | | 2/1 | | 16,000 | | 16,000 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 48,000 | | | 0 | 16,000 | 0 | 16,000 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| Firemen's Relief Association | 5/15/2012 | 5/15/2022 | 5.00 | 26,323 | 20,896 | 5/15,11/15 | 5/15,11/15 | 1,016 | 2,361 | 897 | 2,480 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 100 | | | | | , , , , | | | | | | |
| Total Other | | | | | 20,896 | | | 1,016 | 2,361 | 897 | 2,480 |
| Total Indebtedness | | | | | 968'89 | | | 1.016 | 18.361 | 897 | 18.480 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | | | Total | | | |
|--------------------|-----------|----------|----------|-----------------------|------------|----------|----------|
| | | Term of | Interest | Amount | Principal | Payments | Payments |
| | Contract | Contract | Rate | Financed | Balance On | Due | Due |
| Item Purchased | Date | (Months) | % | (Beginning Principal) | Jan 1 2015 | 2015 | 2016 |
| Trash Truck | 8/1/2012 | 09 | 4.50 | 125,511 | 78,032 | 27,725 | 27,725 |
| John Deere Backhoe | 9/1/2012 | 72 | 4.60 | 69,233 | 56,323 | 15,335 | 15,335 |
| Trash Truck | 5/11/2015 | 48 | 2.75 | 110,351 | | 1 | 29,510 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | | | | | 134,355 | 43,060 | 72,570 |
| | | | | • | | | |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|--------------------|
| General | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 229,623 | 230,430 | 160,815 |
| Receipts: | | | 100,012 |
| Ad Valorem Tax | 205,369 | 210.417 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 13,614 | 7,503 | 7,500 |
| Motor Vehicle Tax | 46,516 | 43,108 | 39,260 |
| Recreational Vehicle Tax | | 442 | 378 |
| 16/20M Vehicle Tax | | 215 | 207 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Guest Tax | 7,715 | 0 | |
| Local Alcoholic Liquor | 2,916 | 2,500 | 3,436 |
| Sales & Compensating Use Tax | 233,101 | 230,000 | 230,000 |
| Franchise Tax | 79,056 | 72,000 | 72,000 |
| Licenses | 8,988 | 4,000 | 4,000 |
| County Solid Waste | 99,888 | 96,000 | 96,000 |
| Charges for Services (Sand Park Fees) | 23,755 | 20,000 | 20,000 |
| Fines | 1,968 | 1,000 | 1,000 |
| Transfer from Water, Sewer & Refuse Utility | 40,000 | 50,000 | 50,000 |
| Tower Rental | 10,200 | 1,700 | 0 |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 1,987 | 1,500 | 1,500 |
| Miscellaneous | 6,112 | 5,000 | 5,000 |
| Does miscellaneous exceed 10% Total Rec | | 3,000 | 3,000 |
| Total Receipts | 781,185 | 745,385 | 530,281 |
| Resources Available: | 1,010,808 | 975,815 | 691,096 |

Page No. 7

City of Syracuse

FUND PAGE - GENERAL

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------------|---|-------------------|
| General | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Resources Available: | 1,010,808 | 975,815 | |
| Expenditures: | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 071,070 |
| General Government | 278,164 | 270,000 | 275,000 |
| Fire Protection | 18,540 | 25,000 | =,000 |
| Police Protection | 122,519 | 127,000 | |
| Highways and Streets | 113,217 | 140,000 | 212,000 |
| Street Lighting | 27,518 | 28,000 | |
| Park Department | 3,995 | 15,000 | |
| Sanitation | 74,873 | 80,000 | |
| Airport Appropriation | 16,000 | 20,000 | |
| Economic Development | 16,800 | 19,000 | 19,000 |
| Sandhill ATV Park Operations | 61,098 | 60,000 | 60,000 |
| Contribution to City on a Hill | 0 | 1,000 | 1,000 |
| Transfer to Capital Improvement Fund | 30,000 | 30,000 | 19,500 |
| Transfer to Guest Tax Fund | 17,654 | 0 | 15,500 |
| Transfer to Street Machinery Fund | 0 | 0 | 5,500 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 780,378 | 815,000 | 922,000 |
| Unencumbered Cash Balance Dec 31 | 230,430 | | xxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 922,800 | 928,000 | 922,000 |
| | Non- | Appropriated Balance | 722,000 |
| | Total Expenditu | re/Non-Appr Balance | 922,000 |
| | • | Tax Required | 230,904 |
| | Delinquent Comp Rate: | 3.0% | 6,927 |
| | Amount of 2 | 2015 Ad Valorem Tax | 237,831 |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| FUND PAGE FOR FUNDS WITH A TAX | LEVY | | |
|---|-----------------------|--|------------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Bond & Interest | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 2,022 | 2,651 | 1,474 |
| Receipts: | | | 1,177 |
| Ad Valorem Tax | 12,950 | 11,622 | xxxxxxxxxxxxxx |
| Delinquent Tax | 812 | 441 | 100 |
| Motor Vehicle Tax | 2,867 | 2,718 | |
| Recreational Vehicle Tax | | 28 | |
| 16/20M Vehicle Tax | | 14 | 11 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 16,629 | 14,823 | 2,301 |
| Resources Available: | 18,651 | 17,474 | |
| Expenditures: | | 17,174 | 3,773 |
| Bond Principal | 16,000 | 16,000 | 16,000 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellanous exceed 10% of Total Exp | | | |
| Total Expenditures | 16,000 | 16,000 | 16,000 |
| Unencumbered Cash Balance Dec 31 | 2,651 | | XXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount: | 16,000 | 16,000 | 16,000 |
| | Non- | Appropriated Balance | |
| | | are/Non-Appr Balance | |
| | • *** | Tax Required | |
| | Delinquent Comp Rate: | 3.0% | 391 |
| | Amount of | 2015 Ad Valorem Tax | |
| | | The state of the s | -0,110 |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------------|-----------------------|-------------------|
| Employee Benefits | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 44,664 | 31,162 | 17,864 |
| Receipts: | | 0.1,1.02 | 17,004 |
| Ad Valorem Tax | 63,534 | 79.729 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 4,659 | 2,433 | 1,000 |
| Motor Vehicle Tax | 15,787 | 13,336 | |
| Recreational Vehicle Tax | 10,707 | 137 | 144 |
| 16/20M Vehicle Tax | | 67 | 78 |
| Commercial Vehicle Tax | | 07 | 0 |
| Watercraft Tax | | | 0 |
| Miscellaneous | | | Ü |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 83,980 | 95,702 | 16,099 |
| Resources Available: | 128,644 | 126,864 | 33,963 |
| Expenditures: | | 120,004 | 33,703 |
| Health Insurance | 57,047 | 65,000 | 70,000 |
| FICA | 19,540 | 21,000 | 23,000 |
| KPERS and Unemployemnt | 20,895 | 23,000 | 25,000 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 97,482 | 109,000 | 118,000 |
| Unencumbered Cash Balance Dec 31 | 31,162 | | XXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount: | 120,000 | 120,000 | 118,000 |
| | Non- | -Appropriated Balance | 110,000 |
| | Total Expendit | ure/Non-Appr Balance | 118,000 |
| | L | Tax Required | 84,037 |
| | Delinquent Comp Rate: | 3.0% | 2,521 |
| | Amount of | 2015 Ad Valorem Tax | 86,558 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|------------------------|----------------------|--------------------|
| Fire Fighting Equipment | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 9,246 | 10,418 | 11.63 |
| Receipts: | | | 11,057 |
| Ad Valorem Tax | 3,522 | 3,717 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 239 | 129 | 100 |
| Motor Vehicle Tax | 799 | 738 | 694 |
| Recreational Vehicle Tax | | 8 | |
| 16/20M Vehicle Tax | | 4 | Δ |
| Commercial Vehicle Tax | | | (|
| Watercraft Tax | | | (|
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 4,560 | 4,596 | 805 |
| Resources Available: | 13,806 | 15,014 | 12,442 |
| Expenditures: | 10,000 | 13,014 | 12,442 |
| Equipment | | | 12,825 |
| Loan Payments | 3,388 | 3,377 | 3,377 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 3,388 | 2.255 | 1/202 |
| Unencumbered Cash Balance Dec 31 | 10,418 | 3,377 | 16,202 |
| 2014/2015/2016 Budget Authority Amount: | 13,462 | | XXXXXXXXXXXXXXXXX |
| 201 "2010 2010 Budget Authority Amount. | | Appropriated Pel | 16,202 |
| | Total Expanditu | Appropriated Balance | 16.202 |
| | Total Expenditi | re/Non-Appr Balance | 16,202 |
| | Dalinguant Come Detail | Tax Required | 3,760 |
| | Delinquent Comp Rate: | 3.0% | 113 |
| | Amount of 2 | 2015 Ad Valorem Tax | 3,873 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Special Highway | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 42,787 | 47,992 | 53,880 |
| Receipts: | | ,>>2 | 33,000 |
| State of Kansas Gas Tax | 45,680 | 46,060 | 46,120 |
| County Transfers Gas | | 0 | 0 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 45,680 | 46,060 | 46,120 |
| Resources Available: | 88,467 | 94,052 | 100,000 |
| Expenditures: | 50,107 | 74,002 | 100,000 |
| Street Maintenance | 40,475 | 40,172 | 100,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 40,475 | 40,172 | 100,000 |
| Unencumbered Cash Balance Dec 31 | 47,992 | 53,880 | 0 |
| 2014/2015/2016 Budget Authority Amount: | 75,000 | 90,000 | 100,000 |

Adopted Budget

| Adopted Budget | Prior Year | Comment V | D ID I |
|---|--|-------------------|-----------------|
| Doules and Donnation | The Carte Monte Control of the Contr | Current Year | Proposed Budget |
| Parks and Recreation | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 3,970 | 5,077 | 6,564 |
| Receipts: | | | 0,00 |
| Alcohol Tax | 2,916 | 2,500 | 3,436 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 2,916 | 2,500 | 3,436 |
| Resources Available: | 6,886 | 7,577 | 10,000 |
| Expenditures: | 3,000 | 7,077 | 10,000 |
| Parks and Recreation | 1,809 | 1,013 | 10,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 1,809 | 1,013 | 10,000 |
| Unencumbered Cash Balance Dec 31 | 5,077 | 6,564 | 10,000 |
| 2014/2015/2016 Budget Authority Amount: | 7,000 | 7,000 | 10,000 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Water, Sewer and Refuse Utility | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 165,266 | 177,953 | 113,953 |
| Receipts: | | | |
| Water Sales | 334,435 | 360,000 | 370,000 |
| Sewer Sales | 125,484 | 130,000 | 135,000 |
| Refuse Sales | 152,296 | 160,000 | 165,000 |
| Sales Tax | 10,408 | 12,000 | 13,000 |
| Penalties | 8,208 | 8,000 | 10,000 |
| Interest on Idle Funds | 1,797 | 1,000 | 1,000 |
| Miscellaneous | 6,059 | 5,000 | 5,000 |
| Does miscellaneous exceed 10% Total Rec | | 2,000 | 3,000 |
| Total Receipts | 638,687 | 676,000 | 699,000 |
| Resources Available: | 803,953 | 853,953 | 812,953 |
| Expenditures: | | 000,700 | 012,755 |
| Water Expenses | 387,849 | 425,000 | 450,000 |
| Sewer Expenses | 25,588 | 60,000 | 80,000 |
| Refuse Expenses | 82,563 | 115,000 | 130,000 |
| Transfer to Utility Depreciation Reserve Fund | 90,000 | 90,000 | 90,000 |
| Transfer to Gerneral Fund | 40,000 | 50,000 | 50,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 626,000 | 740,000 | 800,000 |
| Unencumbered Cash Balance Dec 31 | 177,953 | 113,953 | 12,953 |
| 2014/2015/2016 Budget Authority Amount: | 750,000 | 765,000 | 800,000 |

Adopted Budget

| Tourism | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 19,181 | 20,000 |
| Receipts: | | 17,101 | 20,000 |
| Guest Tax | 1,527 | 10,000 | 10,000 |
| Transfer from General Fund | 17,654 | 10,000 | 10,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 19,181 | 10,000 | 10,000 |
| Resources Available: | 19,181 | 29,181 | 30,000 |
| Expenditures: | ,1-0-1 | 27,101 | 50,000 |
| Tourism | | 9,181 | 30,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 9,181 | 30,000 |
| Unencumbered Cash Balance Dec 31 | 19,181 | 20,000 | 30,000 |
| 2014/2015/2016 Budget Authority Amount: | 15,000 | 14,000 | 30,000 |

2016

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

** 621,069 129,650 785,518 655,868 620,179 95,339 Total (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: (4) Fund Name: 551,085 Resources Available: 551,085 Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Jnencumbered Total Receipts Expenditures: Receipts: **Utility Depreciation Reserve** 461,085 000,06 90,000 (3) Fund Name: 168,057 Resources Available: 72,718 Cash Balance Dec 31 128,407 Cash Balance Jan 1 95,339 Total Expenditures Unencumbered Transfer from: Total Receipts Water Fund Expenditures: Receipts: 30,000 9,650 39,650 95,339 Capital Improvements (2) Fund Name: Resources Available: 66,376 Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Reimbursements Unencumbered Transfer from: General Fund Total Receipts Capital Outlay Expenditures: Receipts: 66,376 66,376 Street Machinery (1) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 **Fotal Expenditures** Unencumbered ransfer from: General Fund **Fotal Receipts** Capital Outlay Expenditures: Receipts:

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

<u>City of Syracuse</u> will meet on August 10, 2015 at 5:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| - | Prior Year Actual for 2014 | | Current Year Estimate for 2015 | | Proposed Budget for 2016 | | | |
|---------------------------------|----------------------------|----------------------|--------------------------------|----------------------|--------------------------------------|----------------------------------|---------------------|--|
| FUND | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate * | |
| General | 780,378 | 29.276 | 815,000 | 28.262 | 922,000 | 237,831 | 30.713 | |
| Bond & Interest | 16,000 | 1.846 | 16,000 | 1.561 | 16,000 | 13,416 | 1.733 | |
| Employee Benefits | 97,482 | 9.057 | 109,000 | 10.709 | 118,000 | 86,558 | 11.178 | |
| Fire Fighting Equipment | 3,388 | 0.502 | 3,377 | 0.500 | 16,202 | 3,873 | 0.500 | |
| Special Highway | 40,475 | | 40,172 | 0.000 | 100,000 | 5,675 | 0.500 | |
| Parks and Recreation | 1,809 | | 1,013 | | 10,000 | | | |
| Water, Sewer and Refuse Utili | 626,000 | | 740,000 | | 800,000 | | | |
| Tourism | | | 9,181 | | 30,000 | | | |
| Non-Budgeted Funds-A | 95,339 | | | | 30,000 | | | |
| Totals | 1,660,871 | 40.681 | 1,733,743 | 41.032 | 2,012,202 | 341,678 | 44.124 | |
| Less: Transfers | 177,654 | | 170,000 | | 165,000 | 311,070 | 77.12 | |
| Net Expenditures | 1,483,217 | | 1,563,743 | | 1,847,202 | | | |
| Total Tax Levied | 307,391 | | 311,719 | | XXXXXXXXXXXXXXXX | | | |
| Assessed | | | | | | | | |
| Valuation | 7,556,546 | | 7,601,724 | | 7,743,712 | | | |
| Outstanding Indebtedness, | | | .,, | | 7,743,712 | | | |
| January 1, | 2013 | | 2014 | | 2015 | | | |
| G.O. Bonds | 80,000 | 1 | 64,000 | | 48,000 | | | |
| Revenue Bonds | 0 | 1 | 0 | | 0 | | | |
| Other | 25,293 | i | 23,154 | | 20,896 | | | |
| Lease Purchase Principal | 257,836 | i | 203,589 | | 134,355 | | | |
| Total | 363,129 | 1 | 290,743 | | 203,251 | | | |
| *Tax rates are expressed in mil | | ŀ | | | 200,201 | | | |

Linda Dinkel
City Official Title: City Clerk

Page No.

13

Proof of Publication

State of Kansas

| County of Hamilton, SS: |
|---|
| Marcus Ashlock |
| Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL. THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice. THAT said paper was entered as a second class matter at the post office of its publication; THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas. THE ATTACHED was published on the following dates in a regular |
| issue of said newspaper. |
| 1st Publication was made on the 22 day of July 20_15 |
| 2 nd Publication was made on the day of, 20 |
| 3 rd Publication was made on the day of, 20 |
| 4 th Publication was made on the day of, 20 |
| 5 th Publication was made on the day of, 20 |
| 6 th Publication was made on the day of, 20 |
| Publication Fee \$ |
| Affidavit, Notary's Fees \$ |
| Additional Copies \$ |
| Total Publication Fee \$ |
| (Signed) Marcus Ashlock |
| Witness my hand this 23 day of July, 20 15. |
| SUBSCRIBED and SWORN to before me this |
| Day of |
| Carol Roberts |
| (Notary Public) NOTARY PUBLIC - State of Kansas |

My commission expires on

NOTICE OF BUDGET HEARING

The governing body of

City of Syracuse

will meet on August 10, 2015 at 5:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

roposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2014 is

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2014 | | Current Year Estimate for 2015 | | Proposed Budget for 2016 | | |
|--|----------------------------|-------------------|--------------------------------|----------------------|--|--|---|
| FUND | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate * |
| General | 780,378 | 29.276 | 815,000 | 28.262 | 922,000 | 237,831 | THE RESERVE AND ADDRESS OF THE PARTY OF THE |
| Bond & Interest | 16,000 | 1.846 | 16,000 | 1.561 | 16,000 | 13,416 | 30.713 |
| Employee Benefits | 97,482 | 9.057 | 109,000 | 10.709 | 118,000 | THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAME | 1.733 |
| Fire Fighting Equipment | 3,388 | 0.502 | 3,377 | 0.500 | 16,202 | 86,558 | 11.178 |
| Special Highway | 40,475 | | 40,172 | 0.000 | 100,000 | 3,873 | 0.500 |
| Parks and Recreation | 1,809 | | 1,013 | | 10,000 | | |
| Water, Sewer and Refuse Utili | 626,000 | | 740,000 | | 800,000 | | |
| Tourism | THE REAL PROPERTY. | ISM DECEMBER | 9,181 | | THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAME | | |
| Non-Budgeted Funds-A | 95,339 | all/marks | 7,101 | | 30,000 | | |
| Totals | 1,660,871 | 40,681 | 1,733,743 | 41.032 | 2,012,202 | 241 670 | |
| Less: Transfers | 177,654 | | 170,000 | 71.022 | 165,000 | 341,678 | 44.124 |
| Net Expenditures | 1,483,217 | St. Shirtantill | 1,563,743 | | THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IN COLUMN | | |
| Total Tax Levied | 307,391 | ne solted | 311,719 | | 1,847,202 | | |
| Assessed Valuation Outstanding Indebtedness. | 7,556,546 | Sicciona a | 7,601,724 | | 7,743,712 | | |
| January 1. | 2013 | missen be | 2014 | | 2015 | | |
| G.O. Bonds Revenue Bonds | 80,000 | | 64,000 | thursus to | 48,000 | | |
| Other | 25,293 | and the section | ., | Marie To | 0 | | |
| Lease Purchase Principal | 257,836 | | 23,154 | | 20,896 | | |
| Total *Tax rates are expressed in mil | 363,129 | | 203,589 | | 134,355 203,251 | | |

Linda Dinkel
City Official Title: City Clerk

Page No.

13

Proof of Publication

State of Kansas

County of Hamilton, SS: Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL. THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice. THAT said paper was entered as a second class matter at the post office of its publication; THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas. THE ATTACHED was published on the following dates in a regular issue of said newspaper. 1st Publication was made on the 19 day of day of 20 15 2nd Publication was made on the ____ day of _____, 20 3rd Publication was made on the _____ day of ______, 20____ 4th Publication was made on the _____ day of ______, 20____ 5th Publication was made on the _____ day of ______, 20____ 6th Publication was made on the ____ day of _____, 20___ \$ 49.108 Publication Fee Affidavit, Notary's Fees Additional Copies Total Publication Fee Marcus Ahlock Witness my hand this 20 day of _______, 20 15 __. SUBSCRIBED and SWORN to before me this Day of

NOTARY PUBLIC - State of Kansas CAROL ROBERTS My Appt. Exp. 6/11/10

My commission expires on

Notice of Vote - City of Syracuse

Pursuant to K.S.A. 79-2925b, as amended by 2014 House

Bill 2047

Total Property Tax

Levied

2015 \$ 311,719

Budget

2016 \$ 341,678

Budget

Approved (vote) 4 to 0

| | Notice of | Vote - Hamilton | County | 10 9454 | P06-050- |
|-------------|----------------|------------------|-----------|------------|----------|
| | Fire | District #1 | | | |
| Pursuant to | K.S.A. 79-2925 | b, as amended I | by 2014 H | louse Bill | 2047 |
| | Total | Property Tax Lev | ried | | |
| 2015 Budget | \$ | 33,115 | | | |
| 2016 Budget | \$ | 40,485 | | | |
| | Appr | oved (vote) | 5 | to | 0 |